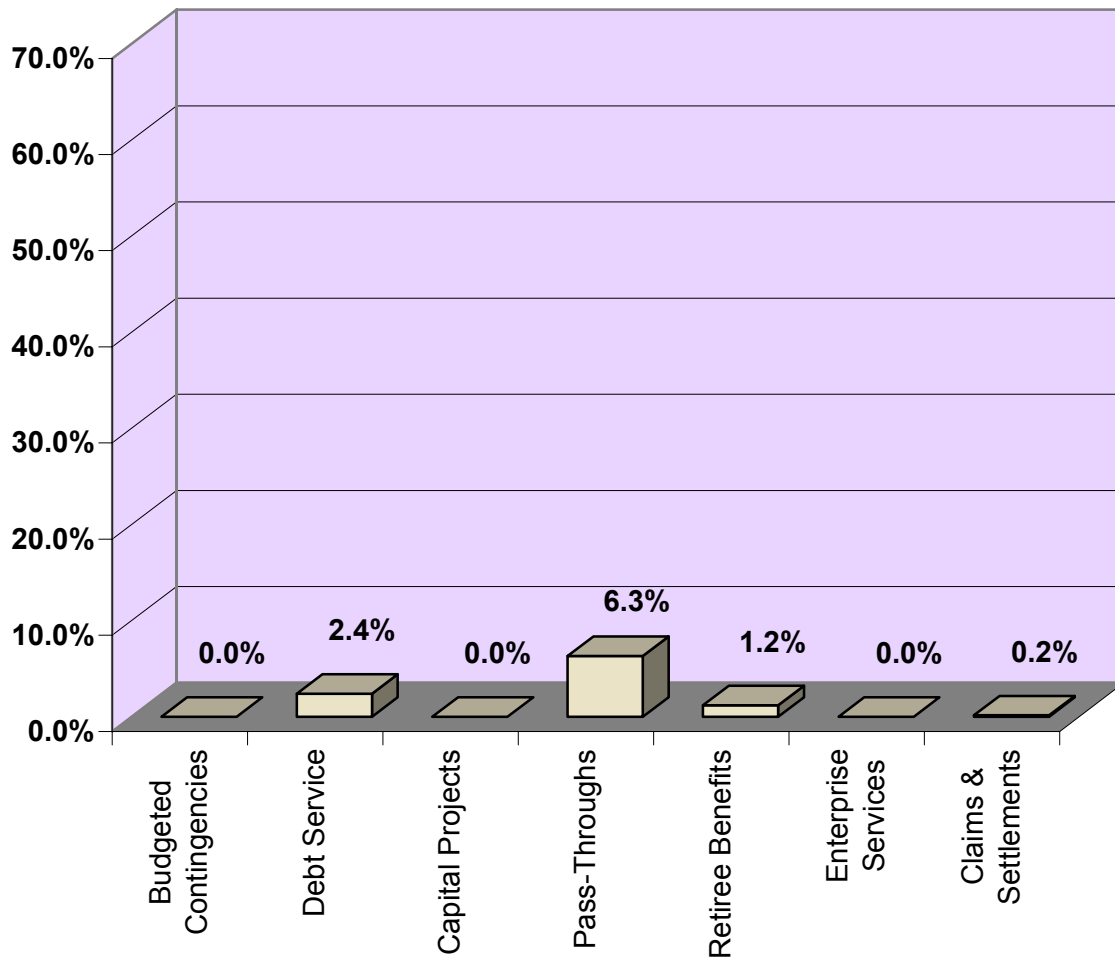


Providence School District

#6 Other Commitments Expenditures

%-To Total
July 2003 - June 2004



District Enrollment (ADM): 26,690	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$8,114,597	\$304	2.4%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs: Tuitions, et al	\$21,331,442	\$799	6.3%
Retiree Benefits & Other	\$4,058,270	\$152	1.2%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$512,638	\$19	0.2%
Other Commitments Expenditures	\$34,016,948	\$1,275	10.1%
Total District Expenditures	\$337,851,066	\$12,658	100.0%